



Department of the Air Force

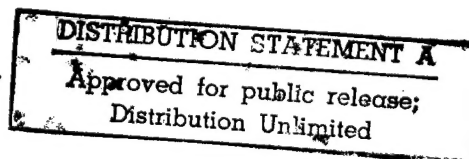
Base Realignment and Closure Part II (BRAC 91)

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FY 2000/2001 Biennial Budget Estimates

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(For Display Purposes Only)

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FY 2000/2001 BASE REALIGNMENT AND CLOSURE DATA

1991 COMMISSION

FOR DISPLAY PURPOSES ONLY

1991 Commission

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**FY 2000/2001 BASE REALIGNMENT AND CLOSURE DATA
1991 COMMISSION**

U.S. Air Force Overview

Schedule:

FY 1992: Base Closure Account requirement: \$204.5 Million. Air Force requirements for FY 1992 consisted of planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for operation and maintenance, procurement, and environmental compliance and restoration actions, and compliance with the National Environmental Policy Act at each closure/realignment location.

Bergstrom AFB, TX: Base Closure Account requirement: \$20.3 Million
The funding was due to environmental and restoration requirements.

Carswell AFB, TX: Base Closure Account requirement: \$4.8 Million
The funding was due to environmental and restorations requirements.

Castle AFB, CA: Base Closure Account requirement: \$24.6 Million
The funding was due to environmental and restoration actions, and operation and maintenance requirements.

Eaker AFB, AR: Base Closure Account requirement: \$8.1 Million
The funding was due to environmental and restoration requirements.

England AFB, LA: Base Closure Account requirement: \$7.3 Million
The funding was due to environmental and restoration requirements.

Grisson AFB, IN: Base Closure Account requirement: \$1.3 Million
The funding was due to environmental and restoration requirements.

Loring AFB, ME: Base Closure Account requirement: \$26.6 Million
The funding was due to environmental and restoration requirements.

Lowry AFB, CO: Base Closure Account requirement: \$8.6 Million
The funding was due to environmental and restoration requirements.

MacDill AFB, FL: Base Closure Account requirement: \$13.1 Million
The funding was due to environmental and restoration requirements.

Myrtle Beach AFB, SC: Base Closure Account requirement: \$13.8 Million
The funding was due to environmental and restoration requirements.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$2.1 Million
The funding was due to environmental and restoration requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$12.4 Million
The funding was required to modify on-going construction projects at gaining locations in order to take advantage of reduced design and construction costs. Environmental requirements were also included.

Williams AFB, AZ: Base Closure Account requirement: \$15.8 Million
The funding was due to environmental and restoration actions, operation and maintenance and military construction requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$9.7 Million
The funding was due to environmental and restoration requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

George AFB, CA: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$36.0 Million
Funding was primarily required for planning and design costs for military construction at gaining locations and cantonment areas, additional manpower authorizations to administer the program, caretaker contracts, other procurement and environmental costs.

FY 1993: Base Closure Account requirement: \$645.9 Million. Eaker and England AFBs closed 15 December 1992. Myrtle Beach AFB closed 31 March 1993. Bergstrom AFB and Carswell AFB realigned on 30 September 1993. Williams AFB closed 30 September 1993. Wurtsmith AFB closed 30 June 1993. Additionally, Chanute, George, and Mather AFBs closed as recommended by the 1988 Base Closure Commission. All active duty force structure at these bases relocated or retired, and all active military and civilian personnel relocated or were eliminated from Air Force end strength. Numerous units relocated or inactivated. Funding was primarily related to operations and maintenance, procurement, construction projects and environmental requirements. Funds were required to pay both military and civilian moving costs and civilian severance costs. Additionally, to facilitate the closure of bases, as well as the transition of land and facilities to community use, Base Transition Coordinator (BTC) positions were established in FY 1993 by the Department of Defense (DOD).

Bergstrom AFB, TX: Base Closure Account requirement: \$53.4 Million
The base closed 30 September 1993. The funding was related to construction for the units moving to Davis-Monthan AFB, AZ, and Fort Hood, TX, the relocation of military and civilian personnel, operations and maintenance, other procurement and environmental requirements.

Carswell AFB, TX: Base Closure Account requirement: \$20.3 Million
The base realigned 30 September 1993. The funding was required for construction at gaining locations and for the AF Reserve cantonment area at Carswell AFB. All active force structure relocated. Funding also was required for personnel moves, severance, operations and maintenance and environmental cleanup.

Castle AFB, CA: Base Closure Account requirement: \$18.9 Million
The base closed 30 September 1995. The funding was primarily related to environmental, construction, and operations and maintenance. There was also funding for Military Permanent Change of Station (PCS).

Eaker AFB, AR: Base Closure Account requirement: \$16.0 Million
The base closed 15 December 1992. Funding was required for environmental, operations and maintenance, and PCS of military personnel requirements.

England AFB, LA: Base Closure Account requirement: \$31.6 Million
The base closed 15 December 1992. Funding was required for military construction, environmental, operation and maintenance, and military personnel PCS.

Grisson AFB, IN: Base Closure Account requirement: \$10.4 Million
Funding consisted of military construction, operation and maintenance, environmental, and military personnel PCS requirements.

Loring AFB, ME: Base Closure Account requirement: \$36.7 Million

The funding was required primarily for environmental compliance and restoration costs, operation and maintenance, military personnel PCS, and military construction.

Lowry AFB, CO: Base Closure Account requirement: \$118.3 Million

Funding was primarily related to construction at gaining locations, moving training courses and equipment, procurement of equipment for the electronics training course, environmental cleanup, and military personnel PCS requirements.

MacDill AFB, FL: Base Closure Account requirement: \$2.7 Million

Funding was required for construction to support units moving to Luke AFB, AZ, and Seymour Johnson AFB, NC. Funds were also required for operation and maintenance and environmental actions.

Myrtle Beach AFB, SC: Base Closure Account requirement: \$16.2 Million

The base closed 31 March 1993. Funding was primarily related to construction for units moving to Luke AFB, AZ, Pope AFB, NC, and Seymour Johnson AFB, NC, such as the 73rd Air Tactical Control Squadron. Funding was required for caretaker costs, environmental costs, and relocation of personnel.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$35.8 Million

Funding was required for construction supporting units moving to Whiteman AFB, MO, as well as operation and maintenance, and environmental costs.

Rickenbacker AGB, OH: Base Closure Account requirement: \$47.5 Million

Funding was required for military construction, procurement, operation and maintenance, military personnel PCS, and environmental compliance and restoration operations.

Williams AFB, AZ: Base Closure Account requirement: \$17.2 Million

The base closed 30 September 1993. Funding was primarily related to operation and maintenance costs, environmental and military personnel PCS requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$16.8 Million

The base closed 30 June 1993. Funding primarily related to operation and maintenance, and environmental compliance and restoration requirements.

Chanute AFB, IL: Base Closure Account requirement: \$42.1 Million

The base closed 30 June 1993. Funding required for construction for redirected activities and communications installation at gaining locations, operation and maintenance and military personnel PCS.

George AFB, CA: Base Closure Account requirement: \$50.8 Million

The base closed 15 December 1992. Most of the funding consists of military construction. Also included are operation and maintenance and military personnel PCS requirements.

Mather AFB, CA: Base Closure Account requirement: \$44.9 Million

The base closed 30 September 1993. Construction was required at Randolph AFB, TX, and at the Mather hospital which will become an annex to McClellan AFB, CA. Communications equipment must be installed in the new facilities. Funds are required for military personnel PCS, environmental compliance and restoration, as well as procurement.

Program Management: Base Closure Account requirement: \$66.3 Million

Funding was required for planning and design costs for military construction at gaining locations and cantonment areas, additional manpower authorizations to administer the program, caretaker contracts, and disposal environmental studies.

FY 1994: Base Closure Account requirement: \$191.8 Million. Loring, Lowry and Richards-Gebaur AFBs closed and Rickenbacker AFB realigned on 30 September 1994. All active duty force structure at these bases relocated or retired, and all active military and civilian personnel relocated or were eliminated from Air Force end strength. In addition, the active flying mission assigned to MacDill AFB was terminated, and the remainder of the base was converted to an administrative base. The Air Force continued funding the operation of the airfield until October 1995, with the largest requirements for environmental and operation and maintenance. Funds were required to pay both military and civilian PCS and civilian severance costs, procurement, family housing construction, and military construction. Environmental studies are completed or will be continued as necessary and environmental restoration initiated. Numerous units relocated or deactivated.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.6 Million
Funding was due to military construction costs, operation and maintenance, and environmental requirements.

Carswell AFB, TX: Base Closure Account requirement: \$3.8 Million
Funding was due to environmental, caretaker and disposal management team requirements and military construction requirements.

Castle AFB, CA: Base Closure Account requirement: \$29.6 Million
Funding was due to environmental and operation and maintenance requirements. Also included is military construction, family housing and procurement funds.

Eaker AFB, AR: Base Closure Account requirement: \$2.9 Million
Funding was due to caretaker and environmental requirements.

England AFB, LA: Base Closure Account requirement: \$2.1 Million
Funding was due to caretaker requirements.

Grissom AFB, IN: Base Closure Account requirement: \$8.5 Million
The base realigned 30 September 1994. Funding was required for operation and maintenance, construction of the AF Reserve cantonment area, PCS of military personnel, procurement and environmental compliance and restoration costs.

Loring AFB, ME: Base Closure Account requirement: \$44.0 Million
The funding was required for operation and maintenance, environmental compliance and restoration costs and PCS of military personnel. The base closed 30 September 1994.

Lowry AFB, CO: Base Closure Account requirement: \$24.9 Million
The base realigned 30 September 1994. The Air Reserve Personnel Center, Defense Finance and Accounting Service, and the 3567 USAF Recruiting Squadron remained in a cantonment area. The 1001 Space Systems Squadron remains in a separate cantonment area. Funding supports military personnel PCS, procurement, military construction, environmental cleanup, and caretaker requirements.

MacDill AFB, FL: Base Closure Account requirement: \$1.7 Million
The base was realigned 31 March 1994. Funding supported procurement and operation and maintenance requirements.

Myrtle Beach AFB, SC: Base Closure Account requirement: \$4.8 Million
Funding supported environmental cleanup and caretaker requirements.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$5.4 Million
The base closed 30 September 1994. Funding supported environmental and caretaker requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$19.1 Million

The base realigned 30 September 1994. Funding was for military construction environmental and operation and maintenance requirements.

Williams AFB, AZ: Base Closure Account requirement: \$4.3 Million

Funding supported environmental cleanup, caretaker and disposal management team requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$10.4 Million

Funding supported environmental, caretaker and disposal management team requirements.

Chanute AFB, IL: Base Closure Account requirement: \$14.1 Million

Funding supported the completion of construction at Vandenberg AFB, CA for transferring units.

George AFB, CA: Base Closure Account requirement: \$1.1 Million

Funding supported military construction requirements.

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$14.5 Million

Funding supported environmental cleanup and operation and maintenance costs.

FY 1995: Base Closure Account requirement: \$132.5 Million. Castle AFB, CA closed 30 September 1995. All other bases will continue in caretaker status until property ownership is transferred. Funds were required for military construction, environmental, and operation and maintenance costs.

Bergstrom AFB, TX: Base Closure Account requirement: \$2.5 Million

Funding was required primarily for environmental cleanup requirements.

Carswell AFB, TX: Base Closure Account requirement: \$0.8 Million

Funding was required for caretaker requirements.

Castle AFB, CA: Base Closure Account requirement: \$40.9 Million

The base closed on 30 September 1995. Funding was required for construction, operation and maintenance costs and environmental cleanup requirements.

Eaker AFB, AR: Base Closure Account requirement: \$4.9 Million

Funding was required for construction, environmental cleanup and caretaker requirements.

England AFB, LA: Base Closure Account requirement: \$3.8 Million

Funding was required for environmental cleanup and caretaker requirements.

Grissom AFB, IN: Base Closure Account requirement: \$0.8 Million

Funding was required for environmental cleanup and caretaker requirements.

Loring AFB, ME: Base Closure Account requirement: \$21.1 Million

Funding supported environmental cleanup, caretaker and disposal management team requirements.

Lowry AFB, CO: Base Closure Account requirement: \$17.9 Million

Funding was required for caretaker and environmental cleanup requirements.

MacDill AFB, FL: Base Closure Account requirement: \$10.1 Million

Funding was required for military construction and environmental cleanup requirements.

Myrtle Beach AFB, SC: Base Closure Account requirement: \$1.8 Million
Funding supported environmental cleanup and some caretaker requirements.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$0.4 Million
Funding supported environmental compliance and restoration requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.5 Million
Funding supported caretaker requirements.

Williams AFB, AZ: Base Closure Account requirement: \$1.0 Million
Funding supported caretaker and environmental cleanup requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$5.3 Million
Funding supported operation and maintenance and caretaker requirements.

Chanute AFB, IL: Base Closure Account requirement: \$4.4 Million
Funding supported military construction requirements.

George AFB, CA: Base Closure Account requirement: \$0.6 Million
Funding supported military construction requirements.

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$15.7 Million
Funding supported the environmental program, the Air Force Base Conversion Agency and military construction planning and design requirements.

FY 1996: Base Closure Account requirement. \$194.6 Million which includes \$55.2 Million for BRAC 88 requirements. All bases recommended for closure were closed by the end of FY 1995 and will continue in caretaker status until property ownership is transferred. Funds were required for military construction, environmental, and operation and maintenance costs.

Bergstrom AFB, TX: Base Closure Account requirement: \$1.9 Million
Funding supported environmental cleanup and caretaker requirements.

Carswell AFB, TX: Base Closure Account requirement: \$5.1 Million
Funding supported environmental cleanup and caretaker requirements.

Castle AFB, CA: Base Closure Account requirement: \$31.1 Million
Funding supported military construction, environmental cleanup, and operation and maintenance requirements.

Eaker AFB, AR: Base Closure Account requirement: \$0.2 Million
Funding supported environmental cleanup and caretaker requirements.

England AFB, LA: Base Closure Account requirement: \$6.2 Million
Funding supported environmental cleanup and caretaker requirements.

Grissom AFB, IN: Base Closure Account requirement: \$5.9 Million
Funding supported military construction, environmental cleanup and caretaker requirements.

Loring AFB, ME: Base Closure Account requirement: \$10.4 Million
Funding supported operation and maintenance and environmental cleanup requirements.

Lowry AFB, CO: Base Closure Account requirement: \$9.5 Million
Funding supported military construction, operation and maintenance and environmental requirements.

MacDill AFB, FL: Base Closure Account requirement: \$0.2 Million
Funding supported operation and maintenance requirements.

Myrtle Beach AFB, SC: Base Closure Account requirement: \$11.0 Million
Funding supported military construction, caretaker requirements, operation and maintenance, and environmental requirements.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$1.4 Million
Funding supported military construction and environmental requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$15.4 Million
Funding supported military construction, caretaker and operation and maintenance and environmental requirements.

Williams AFB, AZ: Base Closure Account requirement: \$2.6 Million
Funding supported caretaker and environmental requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$3.8 Million
Funding supported caretaker and environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

George AFB, CA: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$7.4 Million
Funding supported military construction and operation and maintenance requirements.

Program Management: Base Closure Account requirement: \$27.3 Million
Funding was for operation and maintenance and environmental requirements.

FY 1997: Base Closure Account requirement: \$223.1 Million which includes \$46.0 Million for BRAC 88 requirements. All bases were closed or realigned by the end of FY 1995 and will continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion. Funds were required for military construction, family housing, environmental, and operation and maintenance costs.

Bergstrom AFB, TX: Base Closure Account requirement: \$4.9 Million
Funding supported environmental and operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$0.7 Million
Funding supported environmental and operation and maintenance requirements.

Castle AFB, CA: Base Closure Account requirement: \$45.6 Million
Funding supported family housing, operation and maintenance and environmental requirements.

Eaker AFB, AR: Base Closure Account requirement: \$0.7 Million
Funding supported operation and maintenance and environmental requirements.

England AFB, LA: Base Closure Account requirement: \$0.9 Million
Funding supported operation and maintenance and environmental requirements.

Grisson AFB, IN: Base Closure Account requirement: \$11.4 Million
Funding supported military construction, operation and maintenance and environmental requirements.

Loring AFB, ME: Base Closure Account requirement: \$25.6 Million
Funding supported operation and maintenance and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$16.7 Million
Funding supported military construction, operation and maintenance and environmental requirements.

MacDill AFB, FL: Base Closure Account requirement: \$0.0 Million

Myrtle Beach AFB, SC: Base Closure Account requirement: \$5.2 Million
Funding supported operation and maintenance and environmental requirements.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$1.0 Million
Funding supported operation and maintenance and environmental requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$14.6 Million
Funding supported military construction, operation and maintenance and environmental requirements.

Williams AFB, AZ: Base Closure Account requirement: \$5.7 Million
Funding supported operation and maintenance and environmental requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$5.0 Million
Funding supported operation and maintenance and environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$2.8 Million
Funding supported military construction requirements.

George AFB, CA: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$3.7 Million
Funding supported military construction and operation and maintenance requirements

Program Management: Base Closure Account requirement: \$32.6 Million
Funding supported military construction, operation and maintenance and environmental requirements.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability while placing priority on closing eight bases and realigning six bases, as recommended by the 1991 Base Closure Commission and directed by the Defense Base Closure and Realignment Act of 1990, P.L. 101-510, as amended. It is the Air Force's objective to close eight bases and realign six bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and anticipated proceeds from sale of real and personal property at the closure bases.

Environmental Considerations: By the end of FY 2000, seven BRAC 91 installations will have remedial actions installed in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA). These actions (which include: landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal) comply with the requirements of CERCLA 120(H)(3) which governs deed transfers of property, and protects human health and the environment. By FY 2000, it is

anticipated that the two of the three National Priority List (Loring AFB, ME and Williams AFB, AZ) will have all remedies in place and operational and be positioned for de-listing. There are currently 40,329 acres to be transferred at BRAC 91 installations; 26,608 acres are now environmentally ready for transfer. Through long term leases and deed transfers, 31,320 acres are now in reuse. Eight installations (Bergstrom AFB, TX, Castle AFB, CA England AFB, LA, Grissom AFB, IN, Lowry AFB, CO, Myrtle Beach AFB, SC, Rickenbaker ANG, OH and Williams AFB, AZ) have greater than 90% of the available acres in reuse. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities.

Other: Included in this submit are those requirements generated by the 1991 Base Closure Commission which changes the 1988 Base Closure Commission recommendations. Additionally, the defense base closure account, which funds the bases recommended for closure by the 1988 Commission, expired on September 30, 1995. Therefore, the defense base closure account of 1990 has been used to fund ongoing environmental restoration and property disposal actions for the BRAC 88 closures and realignments since that date. These costs are included in the 1990 account, and are separately identified in this portion of the budget submission.

The savings associated with these closure actions are for display purposes only and will accrue in other Air Force appropriations. The funding profiles associated with the schedule have been programmed to accomplish this objective.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>							
Military Construction	21,983	353,621	30,832	40,765	49,544	36,422	533,167
Family Housing - Construction	0	0	200	0	0	22,973	23,173
- Operations	0	0	0	0	0	0	0
Environmental	181,778	162,734	63,013	62,198	114,137	121,973	705,833
Operation & Maintenance	621	113,827	89,728	29,543	30,936	41,747	306,402
Military Personnel - PCS	0	14,475	4,588	0	0	0	19,063
Other	120	1,204	3,409	0	0	0	4,733
TOTAL ONE-TIME COSTS	204,502	645,861	191,770	132,506	194,617	223,115	1,592,371
Revenues from Land Sales (-)	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
BUDGET AUTHORITY REQUEST	204,502	645,861	191,770	132,506	194,617	223,115	1,592,371
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>							
Military Construction	9,756	0	0	0	0	0	9,756
Family Housing - Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	48,617	0	0	8,000	0	0	56,617
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	40,493	23,308	25,286	0	0	89,087
TOTAL FUNDED OUTSIDE THE ACCOUNT	58,373	40,493	23,308	33,286	0	0	155,460
<u>SAVINGS:</u>							
Military Construction	114,528	12,408	19,012	21,487	22,225	22,985	212,645
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	21,851	37,294	42,372	43,812	45,290	190,619
Operation & Maintenance	0	-3,073	117,079	151,796	161,958	168,108	595,868
Military Personnel	0	152,340	359,911	451,325	487,795	507,243	1,958,614
Other	0	0	0	0	0	0	0
Civilian ES	0	(1,361)	(2,595)	(2,818)	(2,818)	(2,818)	(2,818)
Military ES	0	(7,565)	(10,692)	(11,881)	(11,881)	(11,881)	(11,881)
TOTAL SAVINGS	114,528	183,526	533,296	666,980	715,790	743,626	2,957,746
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	-82,789	341,213	11,820	19,278	27,319	13,437	330,278
Family Housing - Construction	0	0	200	0	0	22,973	23,173
- Operations	0	-21,851	-37,294	-42,372	-43,812	-45,290	-190,619
Environmental	181,778	162,734	63,013	62,198	114,137	121,973	705,833
Operation & Maintenance	49,238	116,900	-27,351	-114,253	-131,022	-126,361	-232,849
Military Personnel - PCS	0	-137,865	-355,323	-451,325	-487,795	-507,243	-1,939,551
Other	120	1,204	3,409	0	0	0	4,733
Homeowners Assistance Program	0	40,493	23,308	25,286	0	0	89,087
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	148,347	502,828	-318,218	-501,188	-521,173	-520,511	-1,209,915

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION CO FY 1996 FY 1997

Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	53,412	42,520
Operation & Maintenance	1,777	3,468
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	55,189	45,988
Revenues from Land Sales (-)	0	0

BUDGET AUTHORITY REQUEST 55,189 45,988

Bergstrom AFB, Texas Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/BERGSTROM AFB, TX
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	14,901	253	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	20,348	27,799	334	2,516
Operation & Maintenance	0	4,069	2	0
Military Personnel - PCS	0	6,396	0	0
Other	0	206	0	0
TOTAL ONE-TIME COSTS	20,348	53,371	589	2,516
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	20,348	53,371	589	2,516
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	208
Other	0	0	0	0
Homeowners Assistance Program	0	15	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	15	0	208
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	1,867	1,933	2,001
Operation & Maintenance	0	-4,048	-1,187	-1,236
Military Personnel	0	20,554	39,641	41,246
Other	0	0	0	0
Civilian ES	0	(30)	(30)	(30)
Military ES	0	(1,043)	(1,043)	(1,043)
TOTAL SAVINGS	0	18,373	40,387	42,011
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	14,901	253	0
Family Housing - Construction	0	0	0	0
- Operations	0	-1,867	-1,933	-2,001
Environmental	20,348	27,799	334	2,516
Operation & Maintenance	0	8,117	1,189	1,444
Military Personnel - PCS	0	-14,158	-39,641	-41,246
Other	0	206	0	0
Homeowners Assistance Program	0	15	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	20,348	35,013	-39,798	-39,287

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/BERGSTROM AFB, TX
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	15,154
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,813	4,911	57,721
Operation & Maintenance	104	19	4,194
Military Personnel - PCS	0	0	6,396
Other	0	0	206
TOTAL ONE-TIME COSTS	1,917	4,930	83,671
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	1,917	4,930	83,671
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	208
Other	0	0	0
Homeowners Assistance Program	0	0	15
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	223
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	2,069	2,139	10,009
Operation & Maintenance	-1,285	-1,336	-9,092
Military Personnel	42,886	44,596	188,923
Other	0	0	0
Civilian ES	(30)	(30)	(30)
Military ES	(1,043)	(1,043)	(1,043)
TOTAL SAVINGS	43,670	45,399	189,840
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	15,154
Family Housing - Construction	0	0	0
- Operations	-2,069	-2,139	-10,009
Environmental	1,813	4,911	57,721
Operation & Maintenance	1,389	1,355	13,494
Military Personnel - PCS	-42,886	-44,596	-182,527
Other	0	0	206
Homeowners Assistance Program	0	0	15
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-41,753	-40,469	-105,946

Carswell AFB, Texas Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CARSWELL AFB, TX
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	5,603	581	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	4,768	5,552	238	0
Operation & Maintenance	0	6,683	3,010	816
Military Personnel - PCS	0	2,451	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	4,768	20,289	3,829	816
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	4,768	20,289	3,829	816
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	192
Other	0	0	0	0
Homeowners Assistance Program	0	6,333	7,008	2,031
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	6,333	7,008	2,223
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	3,294	3,411	3,531
Operation & Maintenance	0	-24,725	-17,685	-18,300
Military Personnel	0	35,842	66,300	68,985
Other	0	0	0	0
Civilian ES	0	(26)	(26)	(26)
Military ES	0	(1,648)	(1,648)	(1,648)
TOTAL SAVINGS	0	14,411	52,026	54,216
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	5,603	581	0
Family Housing - Construction	0	0	0	0
- Operations	0	-3,294	-3,411	-3,531
Environmental	4,768	5,552	238	0
Operation & Maintenance	0	31,408	20,695	19,308
Military Personnel - PCS	0	-33,391	-66,300	-68,985
Other	0	0	0	0
Homeowners Assistance Program	0	6,333	7,008	2,031
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	4,768	12,211	-41,189	-51,177

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CARSWELL AFB, TX
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6,184
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	4,701	429	15,688
Operation & Maintenance	410	259	11,178
Military Personnel - PCS	0	0	2,451
Other	0	0	0
TOTAL ONE-TIME COSTS	5,111	688	35,501
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	5,111	688	35,501
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	192
Other	0	0	0
Homeowners Assistance Program	0	0	15,372
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	15,564
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,651	3,774	17,661
Operation & Maintenance	-18,911	-19,546	-99,167
Military Personnel	71,728	74,588	317,443
Other	0	0	0
Civilian ES	(26)	(26)	(26)
Military ES	(1,648)	(1,648)	(1,648)
TOTAL SAVINGS	56,468	58,816	235,937
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6,184
Family Housing - Construction	0	0	0
- Operations	-3,651	-3,774	-17,661
Environmental	4,701	429	15,688
Operation & Maintenance	19,321	19,805	110,537
Military Personnel - PCS	-71,728	-74,588	-314,992
Other	0	0	0
Homeowners Assistance Program	0	0	15,372
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-51,357	-58,128	-184,872

Castle AFB, California Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CASTLE AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	445	1,436	27,510
Family Housing - Construction	0	0	200	0
- Operations	0	0	0	0
Environmental	24,371	15,204	20,572	8,883
Operation & Maintenance	250	3,297	6,944	4,469
Military Personnel - PCS	0	6	0	0
Other	0	0	433	0
TOTAL ONE-TIME COSTS	24,621	18,952	29,585	40,862
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	24,621	18,952	29,585	40,862
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	1,969
Other	0	0	0	0
Homeowners Assistance Program	0	7,828	7,762	12,461
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7,828	7,762	14,430
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	3,766
Operation & Maintenance	0	0	0	9,686
Military Personnel	0	0	0	27,231
Other	0	0	0	0
Civilian ES	0	0	0	(223)
Military ES	0	0	0	(1,189)
TOTAL SAVINGS	0	0	0	40,683
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	445	1,436	27,510
Family Housing - Construction	0	0	200	0
- Operations	0	0	0	-3,766
Environmental	24,371	15,204	20,572	8,883
Operation & Maintenance	250	3,297	6,944	-3,248
Military Personnel - PCS	0	6	0	-27,231
Other	0	0	433	0
Homeowners Assistance Program	0	7,828	7,762	12,461
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	24,621	26,780	37,347	14,609

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CASTLE AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	19,947	0	49,338
Family Housing - Construction	0	22,973	23,173
- Operations	0	0	0
Environmental	9,172	21,372	99,574
Operation & Maintenance	2,026	1,290	18,276
Military Personnel - PCS	0	0	6
Other	0	0	433
TOTAL ONE-TIME COSTS	31,145	45,635	190,800
Revenues from Land Sales (-)	0	0	
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	31,145	45,635	190,800
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,969
Other	0	0	0
Homeowners Assistance Program	0	0	28,051
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	30,020
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,894	4,026	11,686
Operation & Maintenance	14,507	15,057	39,250
Military Personnel	46,838	48,706	122,775
Other	0	0	0
Civilian ES	(223)	(223)	(223)
Military ES	(1,189)	(1,189)	(1,189)
TOTAL SAVINGS	65,239	67,789	173,711
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	19,947	0	49,338
Family Housing - Construction	0	22,973	23,173
- Operations	-3,894	-4,026	-11,686
Environmental	9,172	21,372	99,574
Operation & Maintenance	-12,481	-13,767	-19,005
Military Personnel - PCS	-46,838	-48,706	-122,769
Other	0	0	433
Homeowners Assistance Program	0	0	28,051
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-34,094	-22,154	47,109

Eaker AFB, Arkansas Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/EAKER AFB, AR
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	4,238
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	8,065	8,389	195	181
Operation & Maintenance	0	6,876	2,684	495
Military Personnel - PCS	0	704	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	8,065	15,969	2,879	4,914
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	8,065	15,969	2,879	4,914
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	500
Other	0	0	0	0
Homeowners Assistance Program	0	4,719	953	104
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	4,719	953	604
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	2,965	3,070	3,178
Operation & Maintenance	0	6,826	17,114	17,777
Military Personnel	0	19,338	40,059	41,681
Other	0	0	0	0
Civilian ES	0	(234)	(234)	(234)
Military ES	0	(1,031)	(1,031)	(1,031)
TOTAL SAVINGS	0	29,129	60,243	62,636
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	4,238
Family Housing - Construction	0	0	0	0
- Operations	0	-2,965	-3,070	-3,178
Environmental	8,065	8,389	195	181
Operation & Maintenance	0	50	-14,430	-16,782
Military Personnel - PCS	0	-18,634	-40,059	-41,681
Other	0	0	0	0
Homeowners Assistance Program	0	4,719	953	104
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	8,065	-8,441	-56,411	-57,118

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/EAKER AFB, AR
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	4,238
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	52	420	17,302
Operation & Maintenance	110	243	10,408
Military Personnel - PCS	0	0	704
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	162	663	32,652
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	162	663	32,652
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	500
Other	0	0	0
Homeowners Assistance Program	0	0	5,776
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	6,276
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,286	3,397	15,896
Operation & Maintenance	18,432	19,118	79,267
Military Personnel	43,338	45,066	189,482
Other	0	0	0
Civilian ES	(234)	(234)	(234)
Military ES	(1,031)	(1,031)	(1,031)
TOTAL SAVINGS	65,056	67,581	284,645
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	4,238
Family Housing - Construction	0	0	0
- Operations	-3,286	-3,397	-15,896
Environmental	52	420	17,302
Operation & Maintenance	-18,322	-18,875	-68,359
Military Personnel - PCS	-43,338	-45,066	-188,778
Other	0	0	0
Homeowners Assistance Program	0	0	5,776
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-64,894	-66,918	-245,717

England AFB, Louisiana Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/ENGLAND AFB, LA
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	9,660	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	7,282	15,224	0	2,892
Operation & Maintenance	0	6,528	2,077	913
Military Personnel - PCS	0	167	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	7,282	31,579	2,077	3,805
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	7,282	31,579	2,077	3,805
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	1,527
Other	0	0	0	0
Homeowners Assistance Program	0	1,920	905	91
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	1,920	905	1,618
 <u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	1,867	1,933	2,001
Operation & Maintenance	0	2,936	21,762	22,586
Military Personnel	0	17,444	32,041	33,338
Other	0	0	0	0
Civilian ES	0	(219)	(219)	(219)
Military ES	0	(859)	(859)	(859)
TOTAL SAVINGS	0	22,247	55,736	57,925
 <u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	9,660	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-1,867	-1,933	-2,001
Environmental	7,282	15,224	0	2,892
Operation & Maintenance	0	3,592	-19,685	-20,146
Military Personnel - PCS	0	-17,277	-32,041	-33,338
Other	0	0	0	0
Homeowners Assistance Program	0	1,920	905	91
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	7,282	11,252	-52,754	-52,502

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

· USAF/ENGLAND AFB, LA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	9,660
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	6,152	818	32,368
Operation & Maintenance	4	45	9,567
Military Personnel - PCS	0	0	167
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	6,156	863	51,762
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	6,156	863	51,762
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,527
Other	0	0	0
Homeowners Assistance Program	0	0	2,916
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	4,443
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	2,069	2,139	10,009
Operation & Maintenance	23,403	24,253	94,940
Military Personnel	34,664	36,046	153,533
Other	0	0	0
Civilian ES	(219)	(219)	(219)
Military ES	(859)	(859)	(859)
TOTAL SAVINGS	60,136	62,438	258,482
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	9,660
Family Housing - Construction	0	0	0
- Operations	-2,069	-2,139	-10,009
Environmental	6,152	818	32,368
Operation & Maintenance	-23,399	-24,208	-83,846
Military Personnel - PCS	-34,664	-36,046	-153,366
Other	0	0	0
Homeowners Assistance Program	0	0	2,916
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-53,980	-61,575	-202,277

Grissom AFB, Indiana Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/GRISSOM AFB, IN
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	727	2,957	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1,280	5,413	298	146
Operation & Maintenance	0	3,065	4,076	665
Military Personnel - PCS	0	1,158	1,081	0
Other	0	0	100	0
TOTAL ONE-TIME COSTS	1,280	10,363	8,512	811
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	1,280	10,363	8,512	811
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	345
Other	0	0	0	0
Homeowners Assistance Program	0	17	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	17	0	345
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	5,799	6,003
Operation & Maintenance	0	0	6,194	6,761
Military Personnel	0	0	21,523	44,472
Other	0	0	0	0
Civilian ES	0	0	(18)	(18)
Military ES	0	0	(1,162)	(1,162)
TOTAL SAVINGS	0	0	33,516	57,236
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	727	2,957	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	-5,799	-6,003
Environmental	1,280	5,413	298	146
Operation & Maintenance	0	3,065	-2,118	-5,751
Military Personnel - PCS	0	1,158	-20,442	-44,472
Other	0	0	100	0
Homeowners Assistance Program	0	17	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,280	10,380	-25,004	-56,080

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/GRISSOM AFB, IN
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	3,295	5,863	12,842
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,870	1,130	10,137
Operation & Maintenance	762	4,370	12,938
Military Personnel - PCS	0	0	2,239
Other	0	0	100
TOTAL ONE-TIME COSTS	5,927	11,363	38,256
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	5,927	11,363	38,256
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	345
Other	0	0	0
Homeowners Assistance Program	0	0	17
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	362
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	6,207	6,416	24,425
Operation & Maintenance	6,994	7,235	27,184
Military Personnel	46,240	48,083	160,318
Other	0	0	0
Civilian ES	(18)	(18)	(18)
Military ES	(1,162)	(1,162)	(1,162)
TOTAL SAVINGS	59,441	61,734	211,927
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	3,295	5,863	12,842
Family Housing - Construction	0	0	0
- Operations	-6,207	-6,416	-24,425
Environmental	1,870	1,130	10,137
Operation & Maintenance	-6,232	-2,865	-13,901
Military Personnel - PCS	-46,240	-48,083	-158,079
Other	0	0	100
Homeowners Assistance Program	0	0	17
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-53,514	-50,371	-173,309

Loring AFB, Maine Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/LORING AFB, ME
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	611	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	26,608	29,939	29,993	17,976
Operation & Maintenance	0	5,266	12,105	3,126
Military Personnel - PCS	0	937	1,820	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	26,608	36,753	43,918	21,102
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	26,608	36,753	43,918	21,102
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	1,000
Other	0	0	0	0
Homeowners Assistance Program	0	4,219	4,120	7,919
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	4,219	4,120	8,919
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	5,912	6,120
Operation & Maintenance	0	0	22,833	31,958
Military Personnel	0	0	17,708	34,900
Other	0	0	0	0
Civilian ES	0	0	(429)	(429)
Military ES	0	0	(1,019)	(1,019)
TOTAL SAVINGS	0	0	46,453	72,978
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	611	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	-5,912	-6,120
Environmental	26,608	29,939	29,993	17,976
Operation & Maintenance	0	5,266	-10,728	-27,832
Military Personnel - PCS	0	937	-15,888	-34,900
Other	0	0	0	0
Homeowners Assistance Program	0	4,219	4,120	7,919
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	26,608	40,972	1,585	-42,957

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/LORING AFB, ME
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	611
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	5,204	20,020	129,740
Operation & Maintenance	5,214	5,555	31,266
Military Personnel - PCS	0	0	2,757
Other	0	0	0
TOTAL ONE-TIME COSTS	10,418	25,575	164,374
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	10,418	25,575	164,374
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,000
Other	0	0	0
Homeowners Assistance Program	0	0	16,258
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	17,258
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	6,328	6,542	24,902
Operation & Maintenance	33,138	34,373	122,302
Military Personnel	36,287	37,734	126,629
Other	0	0	0
Civilian ES	(429)	(429)	(429)
Military ES	(1,019)	(1,019)	(1,019)
TOTAL SAVINGS	75,753	78,649	273,833
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	611
Family Housing - Construction	0	0	0
- Operations	-6,328	-6,542	-24,902
Environmental	5,204	20,020	129,740
Operation & Maintenance	-27,924	-28,818	-90,036
Military Personnel - PCS	-36,287	-37,734	-123,872
Other	0	0	0
Homeowners Assistance Program	0	0	16,258
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-65,335	-53,074	-92,201

Lowry AFB, Colorado Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/LOWRY AFB, CO
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	94,395	9,656	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	8,564	6,856	175	15,130
Operation & Maintenance	0	16,517	10,554	2,805
Military Personnel - PCS	0	258	1,687	0
Other	0	331	2,791	0
TOTAL ONE-TIME COSTS	8,564	118,357	24,863	17,935
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	8,564	118,357	24,863	17,935
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	500
Other	0	0	0	0
Homeowners Assistance Program	0	16	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	16	0	500
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	2,956	3,060
Operation & Maintenance	0	0	14,692	22,391
Military Personnel	0	0	12,446	20,872
Other	0	0	0	0
Civilian ES	0	0	(378)	(378)
Military ES	0	0	(522)	(522)
TOTAL SAVINGS	0	0	30,094	46,323
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	94,395	9,656	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	-2,956	-3,060
Environmental	8,564	6,856	175	15,130
Operation & Maintenance	0	16,517	-4,138	-19,086
Military Personnel - PCS	0	258	-10,759	-20,872
Other	0	331	2,791	0
Homeowners Assistance Program	0	16	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	8,564	118,373	-5,231	-27,888

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/LOWRY AFB, CO
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	1,406	12,520	117,977
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	6,921	2,614	40,260
Operation & Maintenance	1,168	1,617	32,661
Military Personnel - PCS	0	0	1,945
Other	0	0	3,122
TOTAL ONE-TIME COSTS	9,495	16,751	195,965
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	9,495	16,751	195,965
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	500
Other	0	0	0
Homeowners Assistance Program	0	0	16
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	516
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,164	3,271	12,451
Operation & Maintenance	23,233	24,118	84,434
Military Personnel	21,702	22,567	77,587
Other	0	0	0
Civilian ES	(378)	(378)	(378)
Military ES	(522)	(522)	(522)
TOTAL SAVINGS	48,099	49,956	174,472
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	1,406	12,520	117,977
Family Housing - Construction	0	0	0
- Operations	-3,164	-3,271	-12,451
Environmental	6,921	2,614	40,260
Operation & Maintenance	-22,065	-22,501	-51,273
Military Personnel - PCS	-21,702	-22,567	-75,642
Other	0	0	3,122
Homeowners Assistance Program	0	0	16
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-38,604	-33,205	22,009

MacDill AFB, Florida Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MACDILL AFB, FL
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,504	0	3,684
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	13,139	87	0	6,329
Operation & Maintenance	0	167	1,649	0
Military Personnel - PCS	0	0	0	0
Other	0	0	85	0
TOTAL ONE-TIME COSTS	13,139	2,758	1,734	10,013
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	13,139	2,758	1,734	10,013
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	57	35	2,563
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	57	35	2,563
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	3,628	5,160
Military Personnel	0	0	13,100	16,765
Other	0	0	0	0
Civilian ES	0	0	(76)	(76)
Military ES	0	0	(424)	(424)
TOTAL SAVINGS	0	0	16,728	21,925
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,504	0	3,684
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	13,139	87	0	6,329
Operation & Maintenance	0	167	-1,979	-5,160
Military Personnel - PCS	0	0	-13,100	-16,765
Other	0	0	85	0
Homeowners Assistance Program	0	57	35	2,563
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	13,139	2,815	-14,959	-9,349

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/MACDILL AFB, FL
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6,188
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	19,555
Operation & Maintenance	158	19	1,993
Military Personnel - PCS	0	0	0
Other	0	0	85
TOTAL ONE-TIME COSTS	158	19	27,821
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	158	19	27,821
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	2,655
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2,655
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,351	5,551	19,690
Military Personnel	17,432	18,127	65,424
Other	0	0	0
Civilian ES	(76)	(76)	(76)
Military ES	(424)	(424)	(424)
TOTAL SAVINGS	22,783	23,678	85,114
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6,188
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	19,555
Operation & Maintenance	-5,193	-5,532	-17,697
Military Personnel - PCS	-17,432	-18,127	-65,424
Other	0	0	85
Homeowners Assistance Program	0	0	2,655
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-22,625	-23,659	-54,638

Myrtle Beach AFB, South Carolina Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MYRTLE BEACH AFB, SC
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	8,637	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	13,778	787	2,428	1,459
Operation & Maintenance	0	5,772	2,346	319
Military Personnel - PCS	0	988	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	13,778	16,184	4,774	1,778
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	13,778	16,184	4,774	1,778
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	7,914	1,040	115
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7,914	1,040	115
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	2,196	2,274	2,354
Operation & Maintenance	0	2,017	8,159	8,496
Military Personnel	0	18,055	32,075	33,374
Other	0	0	0	0
Civilian ES	0	(219)	(219)	(219)
Military ES	0	(932)	(932)	(932)
TOTAL SAVINGS	0	22,268	42,508	44,224
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	8,637	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-2,196	-2,274	-2,354
Environmental	13,778	787	2,428	1,459
Operation & Maintenance	0	3,755	-5,813	-8,177
Military Personnel - PCS	0	-17,067	-32,075	-33,374
Other	0	0	0	0
Homeowners Assistance Program	0	7,914	1,040	115
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	13,778	1,830	-36,694	-42,331

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MYRTLE BEACH AFB, SC
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	5,169	0	13,806
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	4,685	4,815	27,952
Operation & Maintenance	1,159	372	9,968
Military Personnel - PCS	0	0	988
Other	0	0	0
TOTAL ONE-TIME COSTS	11,013	5,187	52,714
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	11,013	5,187	52,714
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	9,069
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	9,069
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	2,434	2,516	11,774
Operation & Maintenance	8,828	9,178	36,678
Military Personnel	34,701	36,084	154,289
Other	0	0	0
Civilian ES	(219)	(219)	(219)
Military ES	(932)	(932)	(932)
TOTAL SAVINGS	45,963	47,778	202,741
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	5,169	0	13,806
Family Housing - Construction	0	0	0
- Operations	-2,434	-2,516	-11,774
Environmental	4,685	4,815	27,952
Operation & Maintenance	-7,669	-8,806	-26,710
Military Personnel - PCS	-34,701	-36,084	-153,301
Other	0	0	0
Homeowners Assistance Program	0	0	9,069
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-34,950	-42,591	-140,958

Richards-Gebaur ARS, Missouri Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/RICHARDS-GEBAUR AFB, MO
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	33,468	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,121	760	190	398
Operation & Maintenance	0	1,531	5,247	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	2,121	35,759	5,437	398
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	2,121	35,759	5,437	398
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	250
Other	0	0	0	0
Homeowners Assistance Program	0	0	1	2
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	1	252
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	1,433	4,799
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(108)	(108)
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	1,433	4,799
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	33,468	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,121	760	190	398
Operation & Maintenance	0	1,531	3,814	-4,549
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	1	2
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	2,121	35,759	4,005	-4,149

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/RICHARDS-GEBAUR AFB, MO
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	850	0	34,318
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	550	963	4,982
Operation & Maintenance	0	84	6,862
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	1,400	1,047	46,162
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	1,400	1,047	46,162
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	250
Other	0	0	0
Homeowners Assistance Program	0	0	3
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	253
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	4,990	5,192	16,414
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(108)	(108)	(108)
Military ES	0	0	0
TOTAL SAVINGS	4,990	5,192	16,414
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	850	0	34,318
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	550	963	4,982
Operation & Maintenance	-4,990	-5,108	-9,302
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	3
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-3,590	-4,145	30,001

Rickenbacker AGB, Ohio Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/RICKENBACKER AGB, OH
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	4,839	29,651	686	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	7,587	3,824	2,777	0
Operation & Maintenance	0	13,951	15,624	541
Military Personnel - PCS	0	28	0	0
Other	0	29	0	0
TOTAL ONE-TIME COSTS	12,426	47,483	19,087	541
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	12,426	47,483	19,087	541
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	616
Other	0	0	0	0
Homeowners Assistance Program	0	6	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	6	0	616
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	1,251	1,301
Military Personnel	0	0	227	236
Other	0	0	0	0
Civilian ES	0	0	(225)	(225)
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	1,478	1,537
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	4,839	29,651	686	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	7,587	3,824	2,777	0
Operation & Maintenance	0	13,951	14,373	-144
Military Personnel - PCS	0	28	-227	-236
Other	0	29	0	0
Homeowners Assistance Program	0	6	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	12,426	47,489	17,609	-380

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/RICKENBACKER AGB, OH
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	12,173	13,080	60,429
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,028	1,147	18,363
Operation & Maintenance	249	405	30,770
Military Personnel - PCS	0	0	28
Other	0	0	29
TOTAL ONE-TIME COSTS	15,450	14,632	109,619
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	15,450	14,632	109,619
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	616
Other	0	0	0
Homeowners Assistance Program	0	0	6
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	622
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	1,351	1,403	5,306
Military Personnel	246	256	965
Other	0	0	0
Civilian ES	(225)	(225)	(225)
Military ES	0	0	0
TOTAL SAVINGS	1,597	1,659	6,271
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	12,173	13,080	60,429
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,028	1,147	18,363
Operation & Maintenance	-1,102	-998	26,080
Military Personnel - PCS	-246	-256	-937
Other	0	0	29
Homeowners Assistance Program	0	0	6
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	13,853	12,973	103,970

Williams AFB, Arizona Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/WILLIAMS AFB, AZ
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	1,200	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	14,492	9,254	100	319
Operation & Maintenance	100	7,917	4,155	697
Military Personnel - PCS	0	42	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	15,792	17,213	4,255	1,016
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	15,792	17,213	4,255	1,016
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	2	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	2	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	3,623	3,752	3,884
Operation & Maintenance	0	3,581	16,560	17,224
Military Personnel	0	20,257	41,475	43,155
Other	0	0	0	0
Civilian ES	0	(316)	(316)	(316)
Military ES	0	(935)	(935)	(935)
TOTAL SAVINGS	0	27,461	61,787	64,263
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	1,200	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-3,623	-3,752	-3,884
Environmental	14,492	9,254	100	319
Operation & Maintenance	100	4,336	-12,405	-16,527
Military Personnel - PCS	0	-20,215	-41,475	-43,155
Other	0	0	0	0
Homeowners Assistance Program	0	2	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	15,792	-10,246	-57,532	-63,247

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/WILLIAMS AFB, AZ
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1,200
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,159	3,346	28,670
Operation & Maintenance	1,500	2,315	16,684
Military Personnel - PCS	0	0	42
Other	0	0	0
TOTAL ONE-TIME COSTS	2,659	5,661	46,596
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	2,659	5,661	46,596
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	2
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	4,016	4,151	19,426
Operation & Maintenance	17,877	18,564	73,806
Military Personnel	44,871	46,660	196,418
Other	0	0	0
Civilian ES	(316)	(316)	(316)
Military ES	(935)	(935)	(935)
TOTAL SAVINGS	66,764	69,375	289,650
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1,200
Family Housing - Construction	0	0	0
- Operations	-4,016	-4,151	-19,426
Environmental	1,159	3,346	28,670
Operation & Maintenance	-16,377	-16,249	-57,122
Military Personnel - PCS	-44,871	-46,660	-196,376
Other	0	0	0
Homeowners Assistance Program	0	0	2
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-64,105	-63,714	-243,052

Wurtsmith AFB, Michigan Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/WURTSMITH AFB, MI
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	9,720	8,380	5,193	0
Operation & Maintenance	0	8,376	5,230	5,285
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	9,720	16,756	10,423	5,285
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	9,720	16,756	10,423	5,285
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	893
Other	0	0	0	0
Homeowners Assistance Program	0	7,447	1,484	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7,447	1,484	893
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	6,039	6,254	6,474
Operation & Maintenance	0	10,340	22,325	23,193
Military Personnel	0	20,850	43,316	45,070
Other	0	0	0	0
Civilian ES	0	(317)	(317)	(317)
Military ES	0	(1,117)	(1,117)	(1,117)
TOTAL SAVINGS	0	37,229	71,895	74,737
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-6,039	-6,254	-6,474
Environmental	9,720	8,380	5,193	0
Operation & Maintenance	0	-1,964	-17,095	-17,015
Military Personnel - PCS	0	-20,850	-43,316	-45,070
Other	0	0	0	0
Homeowners Assistance Program	0	7,447	1,484	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	9,720	-13,026	-59,988	-68,559

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/WURTSMITH AFB, MI

(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 -97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,182	3,526	29,001
Operation & Maintenance	1,580	1,490	21,961
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	3,762	5,016	50,962
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	3,762	5,016	50,962
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	893
Other	0	0	0
Homeowners Assistance Program	0	0	8,931
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	9,824
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	6,694	6,919	32,380
Operation & Maintenance	24,050	24,948	104,856
Military Personnel	46,862	48,730	204,828
Other	0	0	0
Civilian ES	(317)	(317)	(317)
Military ES	(1,117)	(1,117)	(1,117)
TOTAL SAVINGS	77,606	80,597	342,064
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	-6,694	-6,919	-32,380
Environmental	2,182	3,526	29,001
Operation & Maintenance	-22,470	-23,458	-82,002
Military Personnel - PCS	-46,862	-48,730	-204,828
Other	0	0	0
Homeowners Assistance Program	0	0	8,931
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-73,844	-75,581	-281,278

Chanute AFB, Illinois Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CHANUTE AFB, IL
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	36,848	14,117	4,449
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	3,960	0	0
Military Personnel - PCS	0	1,278	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	0	42,086	14,117	4,449
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	0	42,086	14,117	4,449
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	36,848	14,117	4,449
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	3,960	0	0
Military Personnel - PCS	0	1,278	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	42,086	14,117	4,449

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/CHANUTE AFB, IL
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	2,803	58,217
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,960
Military Personnel - PCS	0	0	1,278
Other	0	0	0
TOTAL ONE-TIME COSTS	0	2,803	63,455
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	2,803	63,455
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	2,803	58,217
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,960
Military Personnel - PCS	0	0	1,278
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	2,803	63,455

George AFB, California Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/GEORGE AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	50,655	1,146	600
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	130	0	0
Military Personnel - PCS	0	51	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	0	50,836	1,146	600
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	0	50,836	1,146	600
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	50,655	1,146	600
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	130	0	0
Military Personnel - PCS	0	51	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	50,836	1,146	600

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/GEORGE AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	52,401
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	130
Military Personnel - PCS	0	0	51
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	52,582
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	0	52,582
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	52,401
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	130
Military Personnel - PCS	0	0	51
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	52,582

Mather AFB, California Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MATHER AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	39,426	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	4,797	0	0
Military Personnel - PCS	0	11	0	0
Other	0	638	0	0
TOTAL ONE-TIME COSTS	0	44,872	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	0	44,872	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	39,426	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	4,797	0	0
Military Personnel - PCS	0	11	0	0
Other	0	638	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	44,872	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/MATHER AFB, CA
(DOLLARS IN THOUSANDS)

	TOTAL		
	FY 1996	FY 1997	FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	6,704	1,970	48,100
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	650	1,733	7,180
Military Personnel - PCS	0	0	11
Other	0	0	638
TOTAL ONE-TIME COSTS	7,354	3,703	55,929
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	7,354	3,703	55,929
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	6,704	1,970	48,100
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	650	1,733	7,180
Military Personnel - PCS	0	0	11
Other	0	0	638
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	7,354	3,703	55,929

U.S. Air Force Program Management Summary

Base Realignment and Closure Package

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	15,944	26,090	0	284
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	19,655	25,266	520	5,969
Operation & Maintenance	271	14,925	14,025	9,412
Military Personnel - PCS	0	0	0	0
Other	120	0	0	0
TOTAL ONE-TIME COSTS	35,990	66,281	14,545	15,665
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	35,990	66,281	14,545	15,665
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	9,756	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	48,617	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	58,373	0	0	0
<u>SAVINGS:</u>				
Military Construction	114,528	12,408	19,012	21,487
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	114,528	12,408	19,012	21,487
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	-88,828	13,682	-19,012	-21,203
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	19,655	25,266	520	5,969
Operation & Maintenance	48,888	14,925	14,025	9,412
Military Personnel - PCS	0	0	0	0
Other	120	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-20,165	53,873	-4,467	-5,822

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	186	42,504
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	13,236	13,942	78,588
Operation & Maintenance	14,065	18,463	71,161
Military Personnel - PCS	0	0	0
Other	0	0	120
TOTAL ONE-TIME COSTS	27,301	32,591	192,373
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	27,301	32,591	192,373
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	9,756
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	48,617
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	58,373
<u>SAVINGS:</u>			
Military Construction	22,225	22,985	212,645
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	22,225	22,985	212,645
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-22,225	-22,799	-160,385
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	13,236	13,942	78,588
Operation & Maintenance	14,065	18,463	119,778
Military Personnel - PCS	0	0	0
Other	0	0	120
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	5,076	9,606	38,101